

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the
 Budget Unit: (131J010001) Department for the Blind
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	We are asking for an increase in our appropriation to cover the state share of rising personnel, goods, and services costs.	Appropriation	2,780,724	2,780,724
		FTE	87.98	87.98
Base	We are asking for an increase in our appropriation to cover the state share of rising personnel, goods, and services costs.	Appropriation	112,779	112,779
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 2,780,724	\$ 2,893,503	\$ 2,893,503
Total FTE		87.98	87.98	87.98